

# **Meridian CUSD #223 School Board**

## **Agenda and Board Packet**

### **Regular Meeting**

**March 20, 2008**

**Meridian Junior High Board Room**

**7:00 p.m.**



*“Our mission is to educate students to be self-directed learners,  
collaborative workers, complex thinkers, quality producers and community  
contributors”*

# Meridian CUSD #223 Long Range Vision

*As an exemplary School District, we continually strive to:*

- Engage in highly effective communication to Community, School Board, Administration, Faculty, Support Staff and Students.
- Achieve organizational trust through integrity, collaboration, reliability, accountability, transparency, fairness and loyalty.
- Utilize an aligned, well- rounded and comprehensive curriculum that focuses on life- long learning skills.
- Promote high learning expectations for all students.
- Practice visionary district leadership to create and implement district goals.
- Value and maintain a safe environment for Students, Staff and Community.
- Provide educational facilities that support and enhance the students' educational experience.
- Make decisions using research and best practice that incorporates fiscal responsibility, collaboration and impact on the Community, School Board, Staff and Students.

\*Adopted February 28, 2008

**MERIDIAN C.U.S.D. #223**  
**BOARD AGENDA**  
**Thursday, March 20, 2008**  
**Meridian Jr. High Board Room**  
**7:00 P.M.**

- 1. Call to Order**
- 2. Roll call**
- 3. Pledge of Allegiance**
- 4. Review/approve Consent Agenda** *(Items listed under the consent agenda are considered to be routine by the Board of Education and will be enacted by one motion. There will be no separate discussion of the items unless a board member or citizen requests, in which event the item will be removed from the consent agenda and considered individually.)*
  - 4.1 Approve minutes of the February 28, 2008 Board Meeting**
  - 4.2 Approve the payroll of April 4, 2008**
  - 4.3 Approve accounts payable for March 2008 (per review by Mr. Bruce Larson)**
- 5. Report of the Superintendent**
  - 5.1 Recognition of SVHS IMEA All-State instrumental and choral students
  - 5.2 Review Community Focus Group Session scheduled for Thursday, April 3, 2008 at Stillman Valley High School at 7:00 p.m.
- 6. Notices and communications**
  - 6.1 Available at the meeting
- 7. Community Input:** *(This is the time when visitors may request to address the Board of Education on any item relating to the role and function of the Board of Education. When the Board President so directs, persons should stand, give their name and address and begin their statements. Persons are asked to refrain from making any personal comments regarding any individual. The Board President reserves the right to limit presentations to five minutes.)*
- 8. Old Business:**
  - 8.1 Review tentative 2008-2009 school calendar
- 9. New Business:**
  - 9.1 Transportation Department report and recommendations for 2008-2009
- 10. Board Comments**
- 11. Adjourn to Closed Session to discuss: the employment, compensation, performance, and evaluation of specific employees of the District**
- 12. Reconvene in open session**
- 13. Approve the minutes of the February 14, 2008 Executive Session: no executive session held on 2/28**
- 14. Action items**
- 15. Adjourn**

# **Meridian Community Board Minutes**

## **Minutes of a Regular School Board Meeting of February 28, 2008**

### **Call to Order and Roll Call**

A regular meeting of the Board of Education of Meridian Community Unit School District #223 was called to order by Vice President Barb Reeverts at 7:00 p.m. in the Meridian District Board of Education Room located in the Meridian Junior High. Members present: Bonne, King and Larson. Superintendent Prusator and Director of Business/HR Porter were also present. The Pledge of Allegiance followed.

Mr. Glendenning arrived immediately after the Pledge of Allegiance.

### **Consent Agenda**

A motion was made by Larson, seconded by Glendenning, to approve the consent agenda including the minutes of the February 14, 2008 board meeting; payrolls for March 5, 2008 and March 20, 2008; accounts payable for February (per review by Steenken); Elementary (k-5) mathematics textbook adoption for EnVision Math; and the 2007-2008 Certified Teacher Seniority List. The consent agenda also included adopting the following policy recommendations: 2:170; 4:120; 5:270; 5:290; 6:145; 6:310; 4:170 AP; 8:20; 8:20 AP and approve the following policy for 2<sup>nd</sup> reading: 2:260; 4:60; 4:110; 4:110 AP; 4:160 AP; 5:10; 5:250; 5:330; 6:20; 6:60; 6:320; 7:20; 7:70; 7:180; 7:220 and 7:220 AP. Ayes: Bonne, Glendenning, King, Larson and Reeverts. Motion carried unanimously.

### **Superintendent's Report**

Mr. Prusator provided a brief background on recent legislation that allows counties to impose a sales tax for the purpose of generating funds for school facilities. Mr. Prusator reviewed the manner in which the tax can be brought forward for a county vote.

Mr. Jagielski arrived at 7:10 p.m.

### **Notices and Communications**

Mr. Prusator stated that letters were delivered to the district for each board member and asked that the board members pick them up after the meeting.

### **Community Input**

There was no Community Input.

### **Old Business**

#### **8.1 Review/approve Meridian CUSD #223 District Long Range Vision**

At the board meeting on February 14, 2008, the School Board reviewed and modified the draft of the District Long Range Vision Statement that was established on January 26, 2008. Mr. Prusator invited board comments. Discussion followed.

**Motion:** A motion was made by Bonne, seconded by Glendenning, to approve the Meridian CUSD #223 Long Range Vision Statements as amended per discussion. Ayes: Glendenning, Jagielski, King, Larson, Bonne and Reeverts. Motion carried unanimously.

#### **8.2 Establish Plan for April 3, 2008 Meridian CUSD #223 Community Focus Groups**

Dr. Brad Hawk, who served as facilitator at the January 26, 2008 special board meeting regarding the Long Range Vision Statements, gave a power point presentation on Community Focus Groups which assisted the Board in preparing for the focus group sessions scheduled for April 3, 2008. The School Board discussed various components of the focus group session with Dr. Hawk. School Board members and administrators will submit names for a cross section of community members who will be invited.

## **New Business**

9.1 **Review/approve resolution to appeal the Ogle County Board of Review's 2007 decision on the Veolia Orchard Hills Landfill to the Illinois Property Tax Appeal Board (PTAB)**

Mr. Prusator relayed that Attorney Stu Whitt recommended passing the resolution which would provide the School Board the opportunity to appeal the decision of the Ogle County Board of Review's decision to assess the 2007 Veolia Orchard Hills Landfill at approximately \$8.6 million. The County Assessor had placed the assessed value of the landfill at over \$12 million.

**Motion:** A motion was made by Glendenning, seconded by Bonne, to waive the reading of and approve the resolution as presented. Ayes: Jagielski, King, Larson, Bonne, Glendenning and Reeverts. Motion carried unanimously.

9.2 **Review/approve Drivers' Education car bid**

Mrs. Porter stated that this was the re-bid for one drivers' education car. Three vendors submitted bids. The administration recommends awarding the bid to Brian Bemis Auto Mall for a 2008 Pontiac G6 Sedan at a total net purchase price of \$14,420.00.

**Motion:** A motion was made by King, seconded by Jagielski, to award the bid for one new drivers' education car to Brian Bemis Auto Mall for a total net purchase price of \$14, 420.00. Ayes: King, Larson, Bonne, Glendenning, Jagielski and Reeverts. Motion carried unanimously.

## **Board Comments**

Mr. Jagielski commended the bus drivers for doing a good job this winter with all of the snow we have had. Comments were made on upcoming events and activities, as well as, on high school course scheduling and eligibility.

## **Closed session**

There was no closed session.

## **Adjourn**

A motion was made by Bonne, seconded by King, to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,  
Donna Fruin, Secretary

**Consent Agenda Items: 4.1; 4.2, 4.3**

Consent agenda items 4.1, 4.2 and 4.3, include approving the minutes of the regularly scheduled February 28, 2008 meeting; the April 4, 2008 payroll; and approving accounts payable for March (per review by Mr. Bruce Larson)

**Agenda Item 5: Report of the Superintendent**

1. *Recognition of Stillman Valley High School All-State chorus and instrumental students*  
*The Meridian School Board is recognizing the following Stillman Valley High School students for earning Illinois Music Educators Association All- State Designation.*

*Nicole Jagielski, All-State Honors Band*  
*Christina Winter, All-State Honors Band*  
*Vicki Werckle, All-State Honors Choir*  
*Nate Beck, All-State Honors Choir*  
*Jordan Warner, All –State Honors Choir*  
*Alex Nyman, All-State Choir*

2. *Review Community Focus Group Session scheduled for Thursday, April 3, 2008 at Stillman Valley High School for 7:00 p.m.*

## **Agenda Item 8.1: Review 2008-2009 School Calendar**

### **Information/Background**

This item is placed on the agenda for the School Board to review the tentative 2008-2009 school calendar. The calendar has been developed in collaboration with the Byron, Oregon, and Winnebago school districts due to the extensive number of shared courses between the districts. One of the goals of the calendar is to provide enough student attendance days for the high schools to conclude the first semester and semester exams prior to Christmas vacation.

### **Recommendation:**

This is an informational item only. No Board action is required. It is expected that the calendar will be brought for School Board approval at the April 10, 2008 meeting.

## **Meridian CUSD #223 2008-2009 Calendar Tentative**

### **Summary:**

- Begin with teachers' institute on Thursday, August 14<sup>th</sup> and Friday, August 15<sup>th</sup>
- Short attendance day on Monday, August 18, 2008
- First full day of student attendance on Tuesday, August 19, 2008
- No School on September 1, 2008: Labor Day
- Teachers' Institute; Friday, October 10, 2008 (Regional Institute)
- Waive Columbus Day, Monday October 13, 2008 (Student Attendance Day)
- No School on Tuesday, November 11: Veteran's Day
- No School on Wednesday, November 26, 2008: Make up for two nights of PT conferences
- No School on Thursday, November 27 and Friday, November 28, 2008: Thanksgiving
- Last day of attendance first semester Friday, December 19, 2008 (84 student attendance days in first semester)
- Begin second semester on Monday, January 5, 2009
- No School on Monday, January 19, 2009: MLK Day
- No School on Monday, February 16, 2009: Presidents' Day
- Spring Vacation: Monday, March 23 – Friday, March 27, 2009
- No School: Friday, April 10, 2009
- Teachers' Institute: Thursday, May 21, 2009
- 175<sup>th</sup> day of student attendance: Friday, May 22, 2009 (91 days of student attendance in second semester)
- 5 emergency days would end school year on Monday, June 1, 2009

Early Dismissal for School Improvement:

Student attendance schedule for School Improvement Days

JH/HS: 7:50 a.m. – 11:00 a.m.; student attendance

Highland/MC: 8:50 a.m. - noon

Friday, August 29, 2008

Friday, November 7, 2008

Friday, February 13, 2009

Thursday, April 9, 2009

# Public School Calendar

Proposed Public School Calendar 2008-2009 View Page

SESSION  
TIMEOUT 59:55[| Enter Cal](#) | [View Cal](#) | [Aprv/Disaprv Cal](#) | [Blank Cal](#) | [User Guide](#) | [Close Window](#)[Guidelines for School Calendar Preparation](#)**The Proposed Public School Calendar 2008-2009 document status is: Draft**[Go to one page calendar for printing](#)**Calendar Legend - Totals for the Year**[Go to one page legend for printing](#)

For 47-071-2230-26-0000 Meridian CUSD 223

Calendar Code	Code Description	No. of Days	Totals
X	Pupil Attendance Day	170	
XHS	Half-Day School Improvement Program	4	
XH	Pupil Attendance Holiday Waiver	2	
XED	Emergency Day-Proposed	4	
			Total Attendance Days: 180
TI	Teacher Institute/Workshop	4	
WFPT	Full-Day Parent/Teacher Conference Waiver	1	
			Total Calendar Days: 185
HOL	Holiday	9	
NIA	Not in Attendance	15	

Calendar for 47-071-2230-26-0000 Meridian CUSD 223

Total Days of Attendance: 180

July 2008							August 2008							September 2008						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
30	1	2	3	4 HOL	5	6	28	29	30	31	1	2	3	25	26	27	28	29	30	31
7	8	9	10	11	12	13	4	5	6	7	8	9	10	1 HOL	2 X	3 X	4 X	5 X	6	7
14	15	16	17	18	19	20	11	12	13	14 TI	15 TI	16	17	8 X	9 X	10 X	11 X	12 X	13	14
21	22	23	24	25	26	27	18 X	19 X	20 X	21 X	22 X	23	24	15 X	16 X	17 X	18 X	19 X	20	21
28	29	30	31	1	2	3	25 X	26 X	27 X	28 X	29 XHS	30	31	22 X	23 X	24 XHS	25 X	26 X	27	28
4	5	6	7	8	9	10	1	2	3	4	5	6	7	29 X	30 X	1	2	3	4	5

July Atnd: 0      Accum: 0

Aug Atnd: 10      Accum: 10

Sept Atnd: 21      Accum: 31

October 2008							November 2008							December 2008						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
29	30	1 X	2 X	3 X	4	5	27	28	29	30	31	1	2	24	25	26	27	28	29	30
6 X	7 X	8 X	9 X	10 TI	11	12	3 X	4 X	5 X	6 X	7 X	8	9	1 X	2 X	3 X	4 X	5 X	6	7
13 XH	14 X	15 X	16 X	17 X	18	19	10 X	11 HOL	12 X	13 X	14 X	15	16	8 X	9 X	10 X	11 X	12 X	13	14
20 X	21 X	22 X	23 X	24 X	25	26	17 X	18 X	19 X	20 X	21 X	22	23	15 X	16 X	17 X	18 X	19 X	20	21
27 X	28 X	29 X	30 X	31 X	1	2	24 X	25 X	26 WFPT	27 HOL	28 NIA	29	30	22 NIA	23 NIA	24 NIA	25 HOL	26 X	27	28
3	4	5	6	7	8	9	1	2	3	4	5	6	7	29 NIA	30 NIA	31 NIA	1	2	3	4

Oct Atnd: 22      Accum: 53

Nov Atnd: 16      Accum: 69

Dec Atnd: 16      Accum: 85

January 2009							February 2009							March 2009						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
29	30	31	1 HOL	2 NIA	3	4	26	27	28	29	30	31	1	23	24	25	26	27	28	1
5 X	6 X	7 X	8 X	9 X	10	11	2 X	3 X	4 X	5 X	6 X	7	8	2 HOL	3 X	4 X	5 X	6 X	7	8
12 X	13 X	14 X	15 X	16 X	17	18	9 X	10 X	11 X	12 XH	13 XHS	14	15	9 X	10 X	11 X	12 X	13 X	14	15
19 HOL	20 X	21 X	22 X	23 X	24	25	16 NIA	17 X	18 X	19 X	20 X	21	22	16 X	17 X	18 X	19 X	20 X	21	22
26 X	27 X	28 X	29 X	30 X	31	1	23 X	24 X	25 X	26 X	27 X	28	1	23 NIA	24 NIA	25 NIA	26 NIA	27 NIA	28	29
2	3	4	5	6	7	8	2	3	4	5	6	7	8	30 X	31 X	1	2	3	4	5

Jan Atnd: 19      Accum: 104

Feb Atnd: 19      Accum: 123

Mar Atnd: 16      Accum: 139

April 2009							May 2009							June 2009						
Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun
30	31	1 X	2 X	3 X	4	5	27	28	29	30	1 X	2	3	25	26	27	28	29	30	31
6 X	7 X	8 X	9 XHS	10 NIA	11	12	4 X	5 X	6 X	7 X	8 X	9	10	1 X	2	3	4	5	6	7
13 X	14 X	15 X	16 X	17 X	18	19	11 X	12 X	13 X	14 X	15 X	16	17	8	9	10	11	12	13	14
20 X	21 X	22 X	23 X	24 X	25	26	18 X	19 X	20 X	21 TI	22 X	23	24	15	16	17	18	19	20	21
27 X	28 X	29 X	30 X	1	2	3	25 HOL	26 XED	27 XED	28 XED	29 XED	30	31	22	23	24	25	26	27	28
4	5	6	7	8	9	10	1	2	3	4	5	6	7	29	30	1	2	3	4	5

Apr Atnd: 21      Accum: 160

May Atnd: 19      Accum: 179

June Atnd: 1      Accum: 180

**PT /In-Service/School Improv./Act of God/Interrupted Days/Delayed Start-Explanations**

For 47-071-2230-26-0000 Meridian CUSD 223

**School Begin Date:** 08/14/2008      **School End Date:** 06/01/2009  
**Regular Day:** 7:50AM - 2:50PM      **Instruct. Day Lgth:** 5 Hrs. 44 Mins.

Cal. Date	Cal. Code	Code Descr.	Student Attend.	Activity Time	Brief Explanation for Activity or School Closing
8/29/2008	XHS	Half-Day School Improvement Program	7:50AM 11:00PM	12:00PM 3:00PM	The district will work on the vertical alignment of curriculum
9/24/2008	XHS	Half-Day School Improvement Program	7:50AM 11:00AM	12:00PM 3:00PM	The district will work on the vertical alignment of curriculum
2/13/2009	XHS	Half-Day School Improvement Program	7:50AM 11:00AM	12:00PM 3:00PM	The district will work on vertical curriculum articulation
4/9/2009	XHS	Half-Day School Improvement Program	7:50AM 11:00AM	12:00PM 3:00PM	The district will work on vertical curriculum articulation

## **Agenda Item 9.1: Transportation report and recommendations for 2008-2009**

### **Information/Background**

This item is on the agenda for the purpose of the Transportation Department presenting information on the status of the department and providing the School Board with recommendations for the 2008-2009 school year. District Transportation Director, Jeff Sherman, will provide the information.

### **Recommendation**

This is an informational item only. No Board action is required for this meeting. It is anticipated that recommendations will be brought forward at the April 23, 2008 board meeting.



## Spring Update

- Updated every route sheet
  - Able to look more closely at routes for next year.
- Started to update Skyward system for Transportation (20% completed)
  - Secretaries, principals, parents can look at bus times for students
- Introduced the "no idle" policy and started to get it implemented
  - Save on fuel costs for district.
- Working on Edulog (routing software)
  - To be able to help with the transportation report at year end.
- Looking at extra curricular sports and field trips
  - Sending 1 bus instead of 2, also drivers not sitting at local destinations.
- Have been able to get out to the schools and look at transportation needs
  - Building rapport with building principals and secretaries
- Working with Gerald on Preventative Maintenance program for district
  - Looking to track oil changes, break repairs, and other misc items.
- Introduced safety program and evaluations for drivers
  - Evaluations every year along with 5 mandatory safety meetings per year.

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## Safety & Evaluations for Drivers

- Safety meetings are 5x per school year (paid meetings)
- Safety meetings are mandatory
  - 1 week to make up, if not made up off routes till it is
- Starting to work with drivers on several important safety topics
  - Pre tripping your bus
  - No child left behind training on bus (child checkmate system)
  - Student management (Big training topic, much, much better)
  - Emergency Evacuations
  - Unloading/loading students
- Each year driver will get evaluated on several points (not done before)
  - Pretrip
  - Driving
  - Unloading/loading students
  - Post trip

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## Bus #1



- . Spare Bus
- . 2001 International
- . 71 Passenger
- . 102,657 miles
- . Avg miles per year 500

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## Bus #2



- . Bob Fry
- . 22 Years with District
- . 2004 Blue Bird
- . 77 Passenger bus
- . 50,707 miles unknown
- . Avg miles per day: 157
- . Avg miles per year: 27,475
- . Drives AM, PM, Early & Late Kindergarten
- . Drives extra curricular trips

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## Bus #3



- . Colleen Yarbrough
- . 4 Years with District
- . 2007 International
- . 77 Passenger bus
- . 15,356 miles
- . Avg miles per day: 122
- . Avg miles per year: 21,350
- . Drives AM, PM, Late Kindergarten

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## Bus #4



- . Becky DeShazo
- . 18 Years with District
- . 2004 International
- . 71 Passenger bus
- . 84,510 miles
- . Avg miles per day: 160
- . Avg miles per year: 28,000
- . Drives AM, PM, Early/Late Kindergarten
- . Drives extra curricular trips

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### Bus #5



- . Ruth Hearyman
- . 4 Years with District
- . 2006 Blue Bird
- . 78 Passenger bus
- . 47,050 miles
- . Avg miles per day: 135
- . Ave miles per year: 23,625
- . Drives AM, PM,
- . Drives extra curricular trips

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### Bus #6



- . Dena Peterson
- . 3 Years with District
- . 2006 Blue Bird
- . 78 Passenger bus
- . 40,992 miles
- . Avg miles per day: 105
- . Avg miles per year: 18,375
- . Drives AM & PM routes

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### Bus #7



- . Jodi Shepard
- . 10 Years with District
- . 2005 Blue Bird
- . 78 Passenger bus
- . 58,505 miles
- . Avg miles per day: 125
- . Avg miles per year: 21,875
- . Drives AM, PM, Late Kindergarten
- . Drives extra curricular trips

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### Bus #8



- . Spare
- . 2001 International
- . 71 Passenger bus
- . 117,765 miles
- . Avg miles per year 500

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### Bus #9



- . Sue Miller
- . 13 Years with District
- . 2007 International
- . 19,219 miles
- . Avg miles per day: 180
- . Ave miles per year: 31,500
- . Drives AM, PM, Early/Late Kindergarten, EC Pre K
- . Drives extra curricular trips

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### Bus #10



- . Joyce Yoakum
- . 4 Years with District
- . 2003 International (lift bus)
- . 110,611 miles
- . Avg miles per day: 165
- . Ave miles per year: 28,875
- . Drives AM & PM routes

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## Bus #11



- . Jen Hagemann
- . 1 Years with District
- . 2000 International (lift bus)
- . 117,900 miles
- . Avg miles per day: 85
- . Avg miles per year: 14,875
- . Drives AM, PM, Kindergarten

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## Bus #12



- . Spare Bus
- . 2002 International
- . 90,853 miles
- . Avg miles per year 400
- . Baseball bus for spring

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## Bus #13



- . Monica Durfey
- . 3 Years with District
- . 2006 Blue Bird
- . 78 Passenger
- . 38,477 miles
- . Avg miles per day: 110
- . Avg miles per year: 19,250
- . Drives AM, PM, Byron
- . Drives extra curricular

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### Bus #14



- . Char Wiley
- . 31 Years with District
- . 2007 International
- . 77 Passenger
- . 13,362 miles
- . Avg miles per day: 155
- . Avg miles per year: 27,125
- . Drives AM, PM
- . Drives extra curricular

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### Bus #15



- . Mary Jean Hoffman
- . 1 Years with District
- . 2007 International
- . 77 Passenger
- . 19,919 miles
- . Avg miles per day: 100
- . Avg miles per year: 17,500
- . Drives AM, PM

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### Bus #16



- . Spare
- . 2003 International
- . 71 Passenger
- . 83,500 miles
- . Avg miles per year 8,000

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### Bus #17



- . Perky Ruggeberg
- . 18 Years with District
- . 2006 Blue Bird
- . 78 Passenger
- . 54,763 miles
- . Avg miles per day: 136
- . Avg miles per year: 23,800
- . Drives AM, PM, Late Kindergarten

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### Bus #18



- . Spare
- . 2001 International
- . 71 Passenger
- . 129,280 miles
- . Avg miles per year: 200

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### Bus #19



- . Spare
- . 2002 International
- . 71 Passenger
- . 115,500 miles
- . Avg miles per year: 8,000
- . Used a lot as spare

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### Bus #20



- . Diana Bandy
- . 1 year with District
- . Spare
- . 2002 International
- . 71 Passenger
- . 101,970 miles
- . Avg miles per year: 10,000
- . Used a lot as spare

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### Bus #21



- . Viola LaForme
- . 2 years with District
- . 2006 Blue Bird
- . 78 Passenger
- . 42,579 miles
- . Avg miles per day: 125
- . Avg miles per year: 21,875
- . Drives AM, PM, Byron, Chana
- . Drives extra curricular

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### Bus #22



- . Sharon Tyler
- . 5 years with District
- . 2007 International
- . 77 Passenger
- . 18,072 miles
- . Avg miles per day: 155
- . Avg miles per year: 27,125
- . Drives AM, PM, Early/Late Kindergarten
- . Drives extra curricular

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### Bus #23



- . Shelly Bearrows
- . 12 years with District
- . 2004 International
- . 71 Passenger
- . 85,003 miles
- . Avg miles per day: 180
- . Avg miles per year: 31,500
- . Drives AM, PM, Early/Late Kindergarten

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### Bus #24

- . Cindy Fisher
- . 3 years with District
- . 2005 Chevy Mid Bus (leased)
- . 24 Passenger
- . 43,303 miles
- . Avg miles per day: 140
- . Avg miles per year: 24,500
- . Drives AM, PM, (Chana), also used for kindergarten.

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### Bus #25



- . Ron Ingram
- . 6 years with District
- . 2005 Chevy Mid Bus (leased)
- . 24 Passenger
- . 38,300 miles
- . Avg miles per day: 140
- . Avg miles per year: 24,500
- . Drives Byron, Obudsman, SVHS nursing program, Homeless students in Rockford

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## FY09 Fleet Recommendations

Purchase one new 40 passenger bus in that holds 4 wheelchairs  
*Approximate financial impact \$85,000*

Purchase two new 26 passenger buses to replace two leased 24 passenger buses  
*Approximate financial impact \$100,000*

-Purchase one new activity bus to replace the leased activity bus  
*Approximate financial impact \$45,000*

*Total Estimated Financial Impact: \$230,000*

*An alternate bid will be included to include a trade in of up to two buses. The decision to trade the two buses will be made mid April after Spring Sports are in progress. Estimated trade in value for each bus is \$6,000-\$8,000.*

*Time Line: Bids Published March 27, 2008  
 Bids Due By: April 8, 2008  
 Bids Approval by Board: April 23, 2008  
 Delivery of Buses: August 1, 2008*

*A vehicle rotation schedule is a work in progress at this time. We expect to complete a recommended rotation schedule next fall.*

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## FY09 Staff Recommendation

- Current Staffing

- Director of Transportation
- 18 Drivers
- 1 Mechanic

Total Current Staff: 20

- Proposed Staffing\*

- Director of Transportation
- 17 Drivers (*Retirement*)
- 1 Mechanic
- 1 Dispatcher (*New Position*)

Total Proposed Staff: 20

*\* Based on current enrollment figures.*

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## FY09 Other Capital Recommendations

- Reconfigure Transportation Office Space to accommodate all staff need

- *Approximate financial impact \$1,500*
- *Work with Building & Grounds to accomplish*

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## Reconfigure Office Space



- Create a new staff training/break room area in the first stall of the north garage
  - Current area can hold between 6-8 drivers
- Use existing break area for the anticipated dispatcher as office space
  - Will greet guests and have a seated area
  - Will allow existing director's office to be a little more private for employee issues.

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