

Anticipated Expenditures for Adding IHSA Boys and Girls Golf

Golf

| | | |
|-------------|---------|---|
| Officials | \$0 | |
| Supervision | \$0 | |
| Admissions | \$0 | |
| Entry Fees | \$1,500 | (Would come out of Athletic Official Account) |
| Equipment | \$1,000 | (Would need to be added to Athletic Budget) |
| Coaches | \$3,552 | |

Equipment Breakdown

Var. Golf Bags--> \$1500 (One time cost could be replaced through the golf equipment fund)
Golf Balls--> \$200
Extra Polo Shirts--> \$300

Transportation Estimate

Girls/Boys Golf 10 Dates @ 70 Mile Average = \$1,200

Costs are figured on a \$1.00 per mile rate and a driver making \$10.00 per hour.

Player Expenses

Polo Shirts--> \$25.00
Prarieview--> \$40.00

One time start up costs--> Estimated at \$2,000
Yearly Costs--> Estimated at \$7,252