

**Meridian CUSD #223
Priorities for 2007-2008**

Priority	Cost	Comments
3-5 FTE regular education teachers	\$120,000 - \$200,000	Increased enrollment
.5 – 1.0 FTE Special education teachers	\$40,000 - \$60,000	Increased sp. ed case loads
1 FTE Guidance Counselor	\$30,000 - \$35,000	Add 1 FTE to create 2 FTE at SVHS and 1 FTE at MJH. We've provided adequate counseling at the elementary buildings and this is probably one area where we've needed additional time. See attached request for additional FTE.
1 FTE Elementary art instructor/aide	\$20,000 - \$40,000	Either aide or certified teacher; position was not replaced 2 years ago
Expand SVHS camera security system	\$25,000 - \$30,000	2 nd phase of installation
Director of Business/Human Resources	\$85,000 - \$110,000 (including benefits)	Approved position
District office support position	\$20,000 - \$25,000	Support for Director of Business/HR
MJH computer applications instructor	\$30,000 - \$40,000	Currently regular education teachers are providing instruction. Our courses at this level need to be more sophisticated in teaching applications because students are coming into MJH with skills currently being taught.
Resurface SVHS Track	\$30,000 - \$35,000	10 years old and in need of resurfacing